

Tasking Memorandum No. 99-223

Memorandum For Cdrs DCMDs, DCMC CAOs

Subject: Delay of Alerts Phase II Deployment & FY 00 Goal 1.1.4 Impact

Date: June 28, 1999

Suspense Date: Immediate

Target Audience: Cdrs DCMDs, DCMC CAOs, Alerts CAO Project Managers, Alerts Training Cadre

Situation:

- Deployment of the Alerts Phase II information technology application is dependent upon availability of the Shared Data Warehouse (SDW) Version 8.5. The Alerts Project Manager has been notified that the SDW 8.5 program has experienced a significant delay in deployment. Based upon the SDW 8.5 revised delivery forecast and consideration of past supplier's performance, the estimated recovery date for SDW 8.5 deployment is October-December 1999. This has an immediate impact to the Alerts Phase II deployment schedule. No acceptable workaround exists for the problem.

Requirement(s):

- All Alerts Phase II training should be stopped at this time. Alerts Phase II is delayed, not canceled. Alerts Phase II uses an Integrated Project Management and Integrated Process and Policy Development (IPPD) approach. The focus of this approach is to plan, budget to the plan, execute to the plan, measure and control to the plan. This approach also supports the just-in-time training (JIT-T) methodology. To ensure continued support of an Integrated Project Management approach, no further Alerts budget will be provided to the Districts/CAOs for Alerts Phase II training, until the training is replanned.
- CAOs and Districts shall complete follow-up of all your class issues and critiques through their District Process Champions who will consolidate and provide to the HQ Alerts Program Manager
- Districts will be notified when to work with the CAOs to re-plan their training schedules.
- CAOs shall continue to maintain a Project Manager (PM) for Alerts who will continue to act as a focal point through completion of Alerts Phase II deployment. CAOs shall notify the District Alerts Process Champion if a change is made in the PM.
- Alerts Deployment delay will impact the CAOs' and Districts' ability to report on FY 00 Performance Goal 1.1.4, Alerts Delay Notice Coverage in an automated manner. The Performance Goal will be modified, during the mid year review of Performance Goals, to ensure there is not a negative impact to the CAOs. While Delay Notice coverage is required regardless of Alerts status, the ability to report, in an automated manner, to the schedule level will not exist until deployment of Alerts Phase II, which interfaces with SDW 8.5 for MOCAS data. **No formal reporting will be required on FY 00 Performance Goal 1.1.4 until the HQ Cognos Power Play web cube (developed after availability of Alerts Phase II) has three month's of data. The CAO baseline will be established based upon the data from the 4th month. Reporting will commence the following month. The FY 00 Performance Plan will be updated to reflect this change.**

Point of Contact for Further Information:

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Signature:

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